

Invest in Nutrition through National Budget Analysis

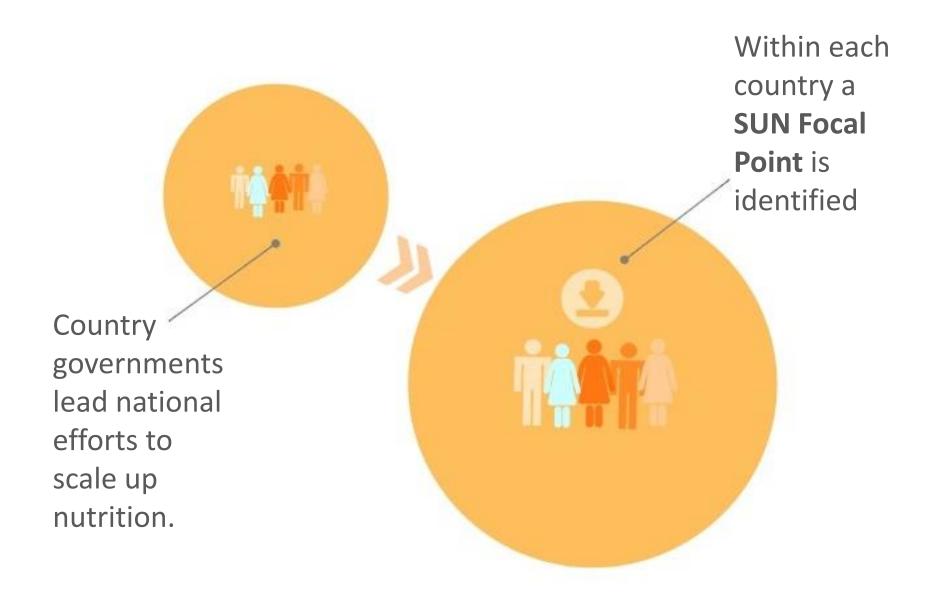
Experience from 30 countries in the SUN Movement

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Presentation at the SPRING webinar 19 May 2015

The SUN Movement Approach





The SUN Movement Approach

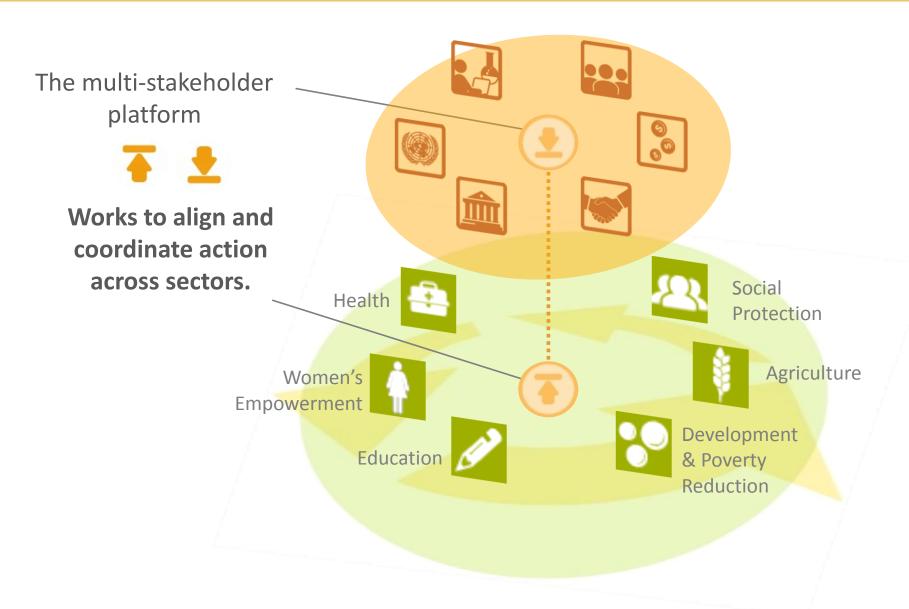


The Focal Point brings people together in a multi-stakeholder platform



The SUN Movement Approach





Building Consensus:



People

Evidence

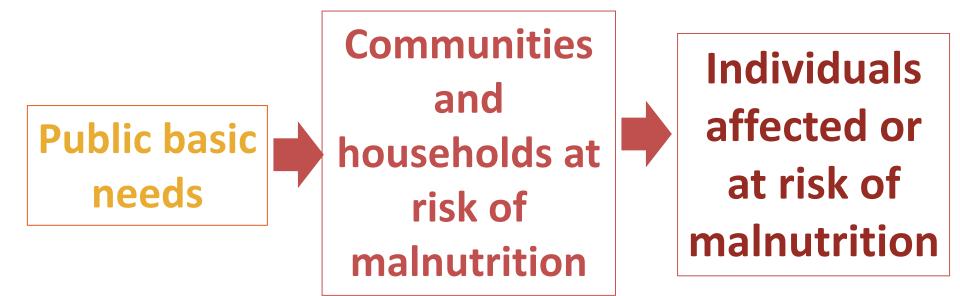
Think...

Actions

Money

Embedding Nutrition





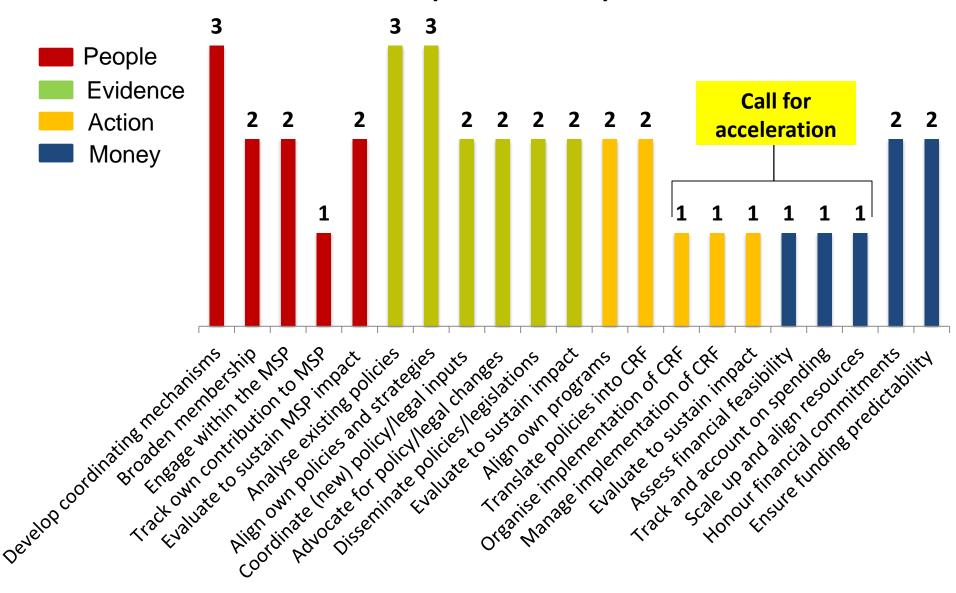
Double aim:

- 1) More nutrition for money: leverage from existing investments
- 2) More money for nutrition: add to existing investments

Progress in the SUN Movement



2014 self-assessment exercise (37 countries)



Analyzing National Budgets (2015) Scaling

A <u>call for interest</u> launched in January

A <u>conference call</u> conducted with all countries to introduce the **3-step approach**:

- Step 1: Identify nutrition-relevant on-budget allocations in Ministries, Departments, Agencies
- Step 2: Categorize identified budget allocations into nutritionspecific and nutrition-sensitive
- Step 3: Assign a weight to the classified budget allocations

30 countries responded and undertook the preparatory work between February and March

Analyzing National Budgets (2015) Scaling Up

Four regional workshops conducted during April in <u>Bangkok</u>, Thailand (15-16); <u>Entebbe</u>, Uganda (21-22), <u>Abidjan</u>, Ivory Coast (27-28) and Guatemala City (28-30)

More than 180 participants, mostly from Governments (including finance people)

Parliamentarians and journalists invited for the advocacy and dissemination session

Over 90% of participants felt their objectives were achieved

Participating Countries in Africa



- BENIN
- BURKINA FASO
- BURUNDI
- CAMEROON
- CHAD
- COMOROS
- COTE D'IVOIRE

- DEMOCRATIC REPUBLIC OF CONGO
- GAMBIA
- GHANA
- KENYA
- LESOTHO
- MADAGASCAR
- MAURITANIA

- SOUTH SUDAN
- TOGO
- UGANDA
- ZAMBIA

Other Participating Countries



ASIA:

- BANGLADESH
- INDONESIA
- NEPAL
- PAKISTAN
- PHILIPPINES
- TAJIKISTAN
- VIETNAM
- YEMEN
- MAHARASHTRA (India)

LATIN AMERICA:

- COSTA RICA
- GUATEMALA
- PERU

Available Data



- **30 countries** with identified nutrition-relevant budget allocations in Ministries, Departments and Agencies (MDAs) further categorized into nutrition-specific and nutrition-sensitive
- 16 countries with more than one data point
- **10 countries** with indicated sources of funding (domestic, external, mixed)
- 3 countries with planned and actual spending
- **Priority:** work on the presentation of data for the 2015 Global Nutrition Report and for the 2015 SUN Report

Challenging Issues



- Inclusion of sector-wide investments with limited details (e.g. water supply, education, etc.)
- Inclusion of personnel
- Inclusion of governance

Weighting process:

- Pros and cons in terms of:
 - 1) usefulness; 2) consistency and 3) interpretation
- Mixed experience from donors and countries

Use of Budget Analysis (1)



- Develop a synthesis document to provide future guidance for budget analysis and planning
 - Describe nutrition-specific and nutrition-sensitive investments and identify good examples
- Further engage relevant MDAs
 - Mentioned by Costa Rica and Vietnam
- Plan for nutrition (link with CRF):
 - Good examples available from Asian and Latin
 American countries
 - Required examples of the link between budgeting and planning in African countries.

Use of Budget Analysis (2)



Track actual spending and implementation:

- Good examples from Guatemala (Zero Hunger Pact) and from Peru (integrated national programmes)
- The National Health Account looks at nutrition as one of the 'purpose areas'. Pros and cons?

Track off-budget spending

 Need to agree on one common language to ensure consistency and one feasible approach to ensure sustainability

Use of Budget Analysis (3)



- Develop the data into advocacy messages that are simple, audience focused and help to strengthen the investment case.
- Develop advocacy tools for helping the analysis transcend its technical basis – with clear purpose for use by Parliamentarians and civil society, particularly journalists.
- **Build capacity** with key champions using the information.

Acknowledgments



- All country teams that prepared themselves, actively participated in the workshops and continue to show incredible engagement
- UNICEF regional teams in particular Christiane Rudert, Victor Aquayo, Pura Rayco Selon, Stefano Fedele, Khassoum Diallo, Noel Marie Zagra
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