SPRING BUDGET TOOL
Making data transparent and accessible

Nutrition Budget and Expenditure Analysis Workshop
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WHY USE THIS TOOL?

• Improves transparency and replicability of analysis
• Provides ready-made data visualizations
• Compatible with SUN methodology
• Provides accounting comparable to national budget figures
7 STEPS FOR BUDGET ANALYSIS

What this tool can do:
• Improve search for nutrition activities within national budgets
• Provide estimates of yearly sector and national level nutrition allocations
• Provide estimates of nutrition-specific vs nutrition-sensitive
• Breakdown by objective areas
EXTENSIONS - BEYOND THE BASIC TOOL

• Track actual expenditures
• Compare available resources to the costed plan
• Track district nutrition budgets

*SPRING can help countries make modifications to the read-made tool*
CHALLENGES TO ACCURATE BUDGET ESTIMATES

• Highly aggregated budget line items make nutrition financing hard to estimate.
• Not all nutrition staff know where to find nutrition funding.
• National budgets do not always include transfers to districts, or account for transfer spending.
• Off-Budget financing for nutrition comes outside the national budget – accounting for these funds can be tricky!
• Methods used for estimating nutrition costing often do not allow for direct comparison.
Nutrition Budget Analysis
Practical tools to help government ministries track and advocate for nutrition funding.

For more information: www.spring-nutrition.org/budget-tool
## Table 1: On-budget nutrition funding (thousands NRs)

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<th>2070/71</th>
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<tbody>
<tr>
<td>Total Nutrition Budget Allocations</td>
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<td>Nutrition Specific Budget Allocations</td>
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<td>Total Nutrition Allocations</td>
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<td>Total Government funded nutrition allocations</td>
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<td>Total External funded nutrition allocations</td>
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### Figure 1: On-budget nutrition-related funding (thousands NRs)

#### Figure 2: On-budget nutrition allocations by funding source (thousands NRs)

### Figure 3: On-budget nutrition allocations by donor (thousands NRs)

### Figure 4: Nutrition allocations as a percentage of ministry budget

#### Table 2: On-budget nutrition allocations by MSNP reference

The table below reflects the number of line items that address each of the MSNP strategies or interventions for which the ministry is named as the lead agency. Note that it is possible for line items to be associated with more than one MSNP reference, so many include line items more than once.

**MSNP References:**
- 6
- 6.1
- 6.2
- 6.3

- Total nutrition budget allocation: 1.193.409
- Total ministry budget: 26.682.580 (2072/73)
Thank you

SPRING is

Evidence-based.
Country-led.
Results-driven.
Improving lives through better nutrition.

www.spring-nutrition.org/pbn