

USING FINANCIAL DATA FOR BETTER NUTRITION

Management, advocacy, and monitoring

Nutrition Budget and
Expenditure Analysis Workshop

April 17, 2018

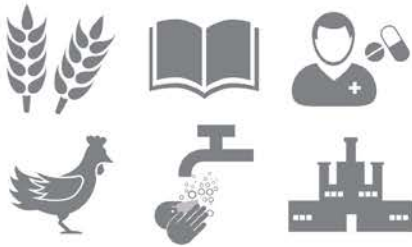
Gwyneth Cotes,
SPRING Global Initiatives Director



Application of Financial Analysis

FINDINGS FROM NUTRITION BUDGET AND EXPENDITURE ANALYSES HAVE BEEN USED IN 3 COMPLEMENTARY WAYS

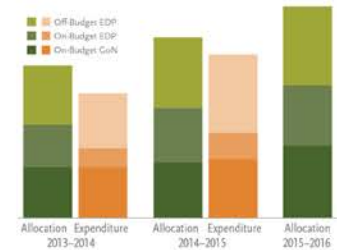
1 TO IDENTIFY AND COORDINATE NUTRITION ACROSS SECTORS



2 TO ADVOCATE FOR INCREASED FUNDING FOR NUTRITION



3 TO TRACK AND MANAGE THE USE OF NUTRITION FUNDS



1. To Identify and Coordinate Nutrition Across Sectors



“Sharing findings was useful in building relationships [with other sectors] to inform and build the NNP [National Nutrition Policy].”

-Tanzania stakeholder



2. To Advocate for Increased Funding for Nutrition



TRACKING FUNDING FOR NUTRITION IN ETHIOPIA ACROSS SECTORS (Ethiopian Fiscal Years (FY) 2006 to 2008 (2013/14 to 2015/16))

OBJECTIVES AND RECOMMENDATIONS

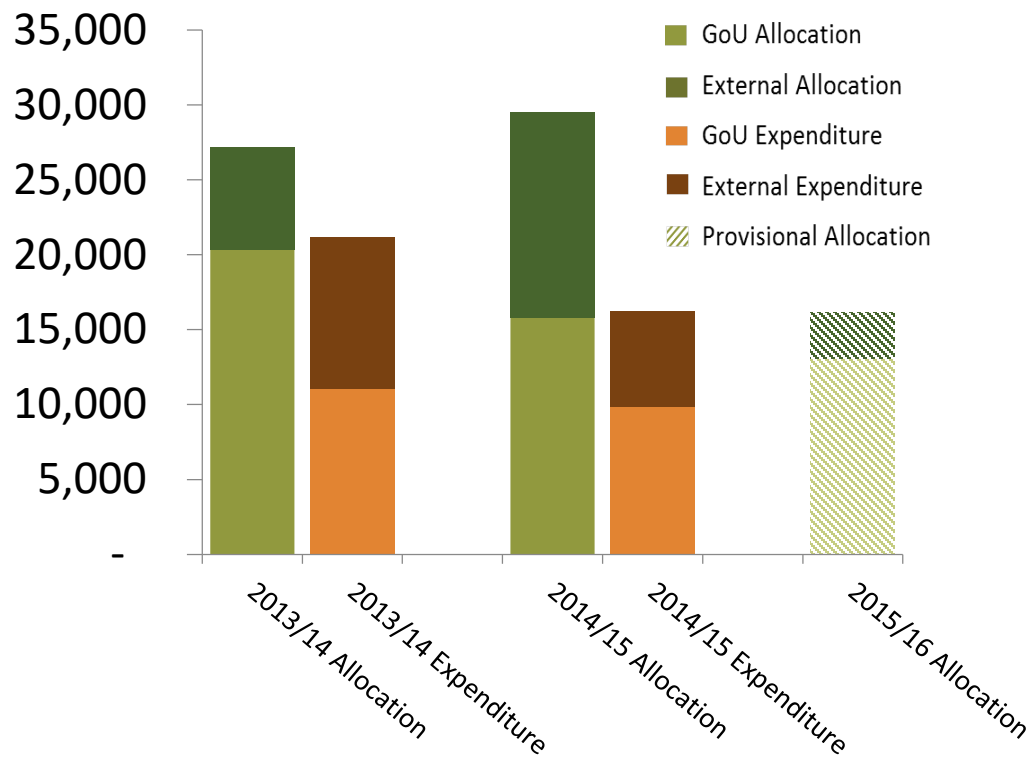
The Government of Ethiopia has declared its commitment to end child undernutrition by 2020 through the Septa Declaration. The National Nutrition Program (2016-2020) (NNP-II) outlines a strategy to improve nutrition that is based on proven nutrition interventions, and its implementation across sectors. Review, multi-sectoral resource tracking for nutrition is important for: **planning, priority setting, and monitoring NNP-II implementation efforts across stakeholders.**

In a step towards better monitoring, the Federal Ministry of Health of Ethiopia led a nutrition review tracking exercise to consolidate data on nutrition funding from multiple sectors (e.g. health, agriculture, WASH, etc.) and stakeholders (e.g. government and development partners). This brief summarizes the analysis of factors limiting funding for nutrition-specific and -sensitive interventions (NNSI-1 objectives, and beyond, where possible).

Key messages

- Resources for nutrition-related activities decreased over the past years, with a sharp decline in 2015. However, 2015 FY 2011/12 and FY 2013/14, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, 2019/20, 2020/21, 2021/22, 2022/23, 2023/24, 2024/25, 2025/26, 2026/27, 2027/28, 2028/29, 2029/30, 2030/31, 2031/32, 2032/33, 2033/34, 2034/35, 2035/36, 2036/37, 2037/38, 2038/39, 2039/40, 2040/41, 2041/42, 2042/43, 2043/44, 2044/45, 2045/46, 2046/47, 2047/48, 2048/49, 2049/50, 2050/51, 2051/52, 2052/53, 2053/54, 2054/55, 2055/56, 2056/57, 2057/58, 2058/59, 2059/60, 2060/61, 2061/62, 2062/63, 2063/64, 2064/65, 2065/66, 2066/67, 2067/68, 2068/69, 2069/70, 2070/71, 2071/72, 2072/73, 2073/74, 2074/75, 2075/76, 2076/77, 2077/78, 2078/79, 2079/80, 2080/81, 2081/82, 2082/83, 2083/84, 2084/85, 2085/86, 2086/87, 2087/88, 2088/89, 2089/90, 2090/91, 2091/92, 2092/93, 2093/94, 2094/95, 2095/96, 2096/97, 2097/98, 2098/99, 2099/00, 2100/01, 2101/02, 2102/03, 2103/04, 2104/05, 2105/06, 2106/07, 2107/08, 2108/09, 2109/10, 2110/11, 2111/12, 2112/13, 2113/14, 2114/15, 2115/16, 2116/17, 2117/18, 2118/19, 2119/20, 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3. To Track and Manage the Use of Nutrition Funds



“The analysis was beneficial because it measured the gap in nutrition budgeting and noted progressions.”

-Madagascar stakeholder



Examples

Sierra Leone First steps towards 2020 nutrition targets

Nutrition for Growth commitments*

- Reduce STUNTING in children <5 to 11.7%
- Reduce WASTING in children <5 to 7%
- Increase exclusive BREAST FEEDING to 70%
- Increase COMMUNITY networks (i.e. Mother Support Groups)

Nutritional status

- WASTING <5: 8.8% (2010) 4.7% (2014)
- STUNTING <5: 25.7% (2010) 21.7% (2014)
- Exclusive BREASTFEEDING: 33% (2010) 58.8% (2014)

What budget for nutrition?

While spending for nutrition increases...

	2013	2015	2012	2015
NUTRITION SPECIFIC	\$7,800	\$10,890	\$20,250	\$47,580
NUTRITION SENSITIVE				

QoSIL priority for nutrition remains **SMALLER THE SAME**

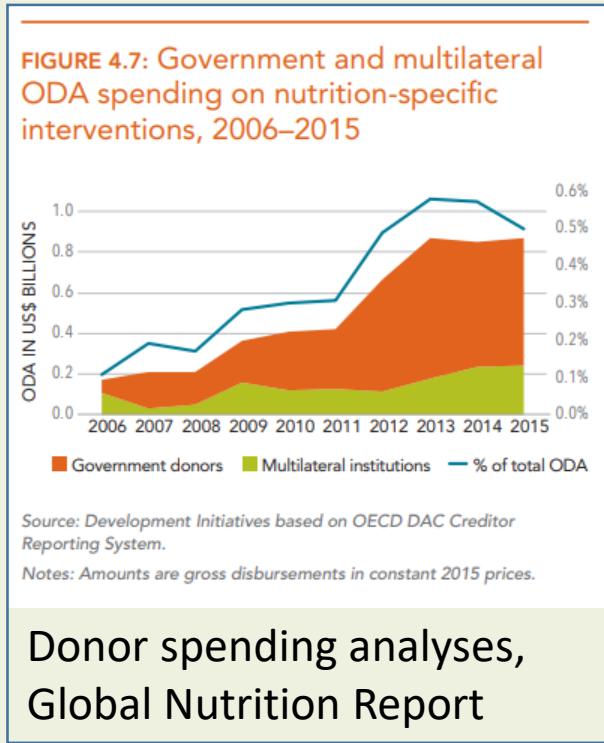
	2012	2015
QoSIL	3.81%	4.82% (14x 000)

Community Networks

Costed Food and Nutrition Security Implementation Plan (2013/14)

Code of Marketing of Breast-milk substitutes

Nutrition Score Card, Sierra Leone



CSONA calls for increased nutrition budget

June 2, 2017 | Alfred Chauwa - Nyasa Times | 1 Comment

Civil Society Organisation Nutrition Alliance (CSONA) has persuaded the Parliamentary Committee on Nutrition, HIV and Aids to lobby for increased budgetary allocation towards nutrition in line with what was committed during the nutritional summit.

Math 20oz Ceramic Mug
Our love for this mug is real. We're not going off on a tangent when we say that it is always the season to do math. This mug will...
\$12.99
-38%
\$7.99
THINKGEEK

CSONA National Coordinator, Tisungeni Zimpta urged Members of Parliament to speak with one voice and ensure that the nutrition budget increases.

Giving the 2017/2018 budget analysis, on behalf of CSONA, Monila Abdulla, said it is unfortunate that Ministry of Health is prioritizing funding Capital Hill at the expense of funding Hospitals.

"For example, Ministry of Health Headquarters has been located K10 Billion which is 78% of the total budget which is very sad indeed," said Abdulla.

Zimpta speaking to MPs

Civil Society Press Briefing, Malawi



Key Lessons Learned

FROM INTERVIEWS AND OBSERVATIONS, SPRING IDENTIFIED 6 KEY LESSONS

1 There is no one “right way” to use the data from nutrition budget and expenditure analysis—data use should fit the country’s needs



2 Financial analysis is often an iterative, evolving process, and the availability and use of data often improves with each subsequent round of analysis



3 Knowing when to use your findings is an important part of the process



4 Involving a range of stakeholders in budget analysis and dissemination broadens perspectives and increases buy-in and use of findings



5 Target the dissemination of findings, using language and evidence appropriate for each appropriate audience



6 Consider adopting systems to make monitoring and tracking routine



PUTTING BUDGET DATA TO WORK FOR NUTRITION



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USAID's multi-sectoral nutrition project



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Thank you!

For more info, please contact:



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